

MONTANA DEPARTMENT OF LIVESTOCK Beef Council Cost Estimate 2010				
District Inspectors:				
Miles Driven Collecting Beef Council/Resolving Issues	Units	Subtotal		Total Cost
200 miles a week for 4 months of the Year (200x4x4 = 3,200 miles)	3200			
200 miles per month for 8 months of the year (200x8 = 1600 miles)	1600			
	4800	86400		\$43,200
Total miles driven per year = 4800 x 18 district mgrs =				
Cost per mile = \$.50				
Salaries and Benefits				
5 hours per week during busy 4 months = hrs per month =	80			
5 hours per month during rest of the 8 months =	40			
Total hours worked per person per month	120			
Total hours worked 18 district men 120 x 18 =		2160		
Average Salary per district man = \$22 (22.00*2160 =				\$47,520
Benefits for the Department is 29.6%				\$14,066
Markets				
Hours worked doing paper work and reconciling each sale to figure the beef council				
Pays 4 months 2 a week - 1 a week 8 months - Average Per Sale as follows:				
Pays 69 sales a year, @ 1hour per sale @ \$15.33 per hour	69	1058		
BLS 69 sales a year, @ 1hour per sale @ \$15.33 per hour	69	1058		
Gt. Falls 57 sales a year, @ 1hour per sale @ 15.33 avg per hour	57	874		
Remaining 10 markets 1 sale a week * 49 weeks @ 1 hour per sale @ \$15.33 per hour	490	7512		
Total Sale hours worked	685			
Average wage of hours worked = \$15.33		\$9,590		
Benefits for hours worked @ 29.6%		\$2,839		
Total wages and benefits for market work				\$12,429
Central Office				
Brand Administrator @ .025% = 52 hrs @ \$30.73		\$1,598		
Brands Supervisor 2.5% (2080 * .025 = 52 hrs @ \$27.22 =		\$1,415		
Brands Compliance Specialists 104 hrs @ \$12.30/hr		\$1,279		
CSD Accounting Supervisor 2.5% = 52 hours @ \$25 =		\$1,300		
CSD Accounting Technicians (1040 @ \$12.30/hr + 104 @ 15/hr = \$12,792 + \$1,560)		\$14,352		
CSD Supply Purchasing Spc (104hrs @ \$15.66)		\$1,629		
Total Wages			\$21,573	
Plus Benefits @29.6%			\$6,386	
Total Personal Services central office				\$27,959
Operations				
Postage 1.583 per piece (avg is 9 1/2 x 6 1/2 envelope) x 300 wk x 52)= 15,600 x .20 = 3,120 x 1.583			\$4,939	
Annual Permit Fee .20 of \$770, as provided from post office 8/10			\$154	
Printing: BE10 Form 60% change of ownership, 50/50 split DOL BC (1200 x .6 = 720 x .5 = 360 x 3.03 =			\$1,091	
BE72 5000 forms 1/3 BC = 1666 @ \$1.04 =			\$1,733	
BE71 60 books @ 1.43 all BC			\$86	
BE 73 60 books @ \$8.00 all BC			\$480	
Envelopes 15,600 x .05 (x.20 to BC)			\$156	
Computer BC to pay .05% of 13 market pc, 2 brands, 2 csd @ \$1200 for a pc = \$1200 x 16 = \$19,200 x .05 =			\$960	
				\$9,598
TOTAL				\$154,772